



City of Halsey
CITY COUNCIL WORK SESSION
Tuesday, October 26th, 2021 – 5:30 P.M.
Halsey City Hall
100 W. Halsey Street, Halsey Oregon 97348
(541) 369-2522 / TTY: 1-800-735-2900

AGENDA

- A. MEETING CALLED TO ORDER
- B. ROLL CALL
- C. RCAC RATE STUDY MODEL

Jeremy Piersol from RCAC will explain how the rate study tool works, what it estimates and why, and present some preliminary options to Council.

- D. ADJOURNMENT

MEETING LOCATION AND FORMAT

The Halsey City Council will meet in person in the Halsey Council Chambers. Members of the public are welcome to attend, and audio participation will be available for remote attendance via telephone or Zoom. Disposable face coverings and hand sanitizer will be available for any who want them. Currently, the Oregon Health Authority requires masks or face coverings inside, for everyone over the age of 5.

Please do not attend in person if you have any symptoms of Covid-19, such as fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle aches, headache, sore throat, congestion or runny nose, nausea, vomiting or diarrhea.

Please use the following phone number:

1-253-215-8782

Meeting ID: 343 141 9714

Please contact city staff in advance for an invitation link to be emailed to you if you prefer to log in via computer or another device. An audio recording of the meeting will be posted on the website within 48 hours of the meeting.

All City Council meetings are recorded. Audio recordings of past meetings are available at www.cityofhalsey.com. The location of this meeting is accessible to the disabled. If you have a disability that requires accommodation, please notify the City Hall office at least 48 hours in advance of the meeting: cityrecorder@cityofhalsey.com | 541-369-2522

Council Rate Study Work Session		
Council Action:	<i>NONE</i>	October 26, 2021

Issue Statement: Jeremy Piersol from RCAC will present preliminary results of a water rate study for Halsey, share information on how the rate model works, and answer questions for Council.

Summary:

This rate study is only for the water utility.

RCAC last did a (partial) water rate study for Halsey in 2014. Rosanna Noval made a presentation to Council of the resulting report.

The rate study this year has been much more thorough. Jeremy asked for budgets, audits, meter, usage, and household data, the current rate structure, debt, water system equipment inventory, and the water master plan.

The rate tool itself is being offered to Council along with a preliminary report. This is an opportunity for Councilors to ask questions and understand the data and reasoning behind the model.

To a certain extent, some variables could be changed prior to the final report to Council, so Council will also get to participate in the process.

Just as in 2014, the RCAC rate study is information and a recommendation. Council is not bound to raise rates as they appear in the report.